

**Warren School FY 2018  
Building and Equipment**

Item	Cost	Rationale
Phone System	+10,000.00	Craig was working on this, if everyone is moving to this system, we need this, if not, we can wait
Duct Cleaning	+4,000.00	Hasn't been done since Lloyd has been here.
Painting	+10,000.00	Painting of the newly constructed areas was cut from the bond. This includes the new areas and the gym.
Shades	+28,000.00	This was cut from the bond. We will have all new windows with no shades.
New Lift (second one)	+25,000.00	This was cut from the bond. Must be done for ADA. The first one was broken beyond repair this year and this one will go any minute now.
Replace Electrical gear and panels	+34,000.00	This was cut from the bond project and makes sense to do while we will be inside all of the walls with the building project this summer.
Library and Hallway flooring	+40,000.00	This was cut from the bond project and is long overdue
New control panels for the wastewater system	\$5,500.00	This has been recommended by the company who maintains the system for at least 4 years.
Renovation of 6, 1st floor classrooms @\$38,000.00 per room	+228,000.00	All of this was cut from the bond vote. This is about half the classrooms that need renovation. This includes: lightning, flooring, millwork, and bathrooms

Total new money requested in building and grounds and phone	+384,500.00	
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I would also suggest that \$100,000.00 be put in this building reserve fund to save for a new boiler, which we will need in the next few years.